

Richmond Township Board of Supervisors
Special Budget Meeting
Friday, October 17, 2025
3:00 P.M. prevailing time

Chairman Brian Wanner called the Richmond Township Board of Supervisors' Special Budget Meeting to order at 3:00 P.M. in the Richmond Township Municipal Building.

ROLL CALL

In attendance at this meeting were Supervisors Brian Wanner, Sam Kemmerer and Scott Brinker; Jennifer Galomb, Township Manager/Secretary-Treasurer and Cody Luckenbill, Township Assistant Roadmaster

PUBLIC PARTICIPATION- AGENDA COMMENTS SESSION

No one in attendance

MEETING BUSINESS-

Review of 2026 Draft Preliminary Budget

General Fund

The Board reviewed the proposed budget that Jen had prepared. The changes that were made:

INCOME- There were no changes that were made to the current taxes

EXPENSE

01-410-100- Police Protection

Previous Budget \$757,481.00 Budget 2026 \$813,035.00

01-430-740 – Capital Equipment Purchase

Previous Budget \$150,000.00 Budget 2026 \$100,000.00

01-438-201- Tree Trimming

Previous Budget \$20,000.00 Budget 2026 \$22,000.00

01-439-000- Highway Construction /Re-building

Previous Budget \$200,000.00 Budget 2026 \$150,000.00

01-483-100- Pension Fund Contribution

Previous Budget \$29,490.00 Budget 2026 \$38,897.00

01-486-000- Insurance Package

Previous Budget \$23,385.00 Budget 2026 \$28,294.00

01-486-354- Workers Compensation

Previous Budget \$14,223.00 Budget 2026 \$23,275.00

01-487-100- Health/Hospitalization Insurance

Previous Budget \$63,248.00 Budget 2026 \$77,653.00

01-487-198 MERP- Medical Expense Reimb

Previous Budget \$5,000.00 Budget 2026 \$7,500.00

Light Fund

The Board discussed the lighting at Willow Crest. All light tax will be charged .80/front footage.

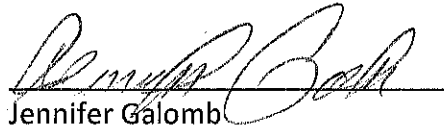
Sewer Fund

Current sewer rates were discussed along with possible repairs to the pump stations. The Board decided to raise the quarterly EDU rate to \$225.00/quarter

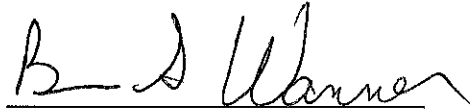
PUBLIC PARTICIPATION - BUSINESS FROM THE FLOOR

ADJOURNMENT

There being no further business, a motion was made by Brian Wanner to adjourn the meeting at 5:20 P.M. The motion was seconded by Sam Kemmerer. Motion carried unanimously.

A handwritten signature in cursive script, appearing to read "Jennifer Galomb", written over a horizontal line.

Jennifer Galomb
Secretary-Treasurer, Richmond Township

A handwritten signature in cursive script, appearing to read "Brian Wanner", written over a horizontal line.

Brian Wanner
Chairman, Richmond Township